

**Neighborhood and Business Development
Performance Report**

#	Lagging Indicators	2005	2006	2007
1	City Population	209,317	208,782	206,759
2	Homeownership Rate	41%	44%	40%
3	City Vacancy Rate	18%	20%	17%
4	National Vacancy Rate	11%	12%	12%
4	Poverty Rate	30%	30%	29%
5	Unemployment Rate	9%	11%	10%
6	Median Household Income	\$26,650	\$27,407	\$30,927
7	RS Means Cost Index (*)	N/A	N/A	99
8	Housing units built pre-1940	65%	65%	62%
9	Fiscal Incapacity (**)	13	13	12
10	Average Sale Price - Single Family Home	\$57,250	\$59,400	\$56,000
	(*) Cost of producing housing			
	(**) City population divided by per capita income			

How will we measure our progress?

#	Indicators	Annual Goal	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
1	Customer satisfaction (***)	90%	81%	90%	90%	
2	Businesses assisted	To be determined	45	27	41	
3	Jobs created / retained due to assistance due to NBD assistance	4,180	2,575	523	1195	
4	Affordable rental units produced	129	0	0 *	0 *	
5	Demolitions - structures	200	66	62	28	
6	First - time home buyers assisted by City	127	61	45	30	
7	Net change in # of housing units	-400	36	-112	-79	
8	New Center City Market rate units produced	45	0	0	12	
9	Units made lead safe through City programs	150	28	42	62	
10	Value of private construction (residential and commercial)	\$135,000,000	\$16,400,000	\$31,803,765	\$13,804,789	
11	Code cases brought into voluntary compliance	83%	81%	91%	95%	
12	Structures with open code violations	8,000	8,621	8,054	8049	
13	Number of individuals receiving emergency shelter and homeless prevention services	16,972	Not Available	18334 *	16181 *	
	(***) Point of Entry Survey - Limited survey data					